**Skyline Mountain Special Services District**

**2201 Skyline Mountain Resort**

**Fairview, UT 84629**

**Notice of Budget Hearing**

**On Saturday, Dec 17th, 2011 at 8:00 a.m. the Board of Trustees will meet to consider the budget for the 2012 Calendar Year. All interested parties are invited to attend. The meeting will be in the Board room of the new clubhouse. This is a budget hearing only. No other business will be voted on.**

**Proposed budget:**

**Board expense…………………………………………………………$2,000**

**Insurance estimate…………………..……………………………..$2,000\***

**Legal expense estimate…………………………………………….$TBD**

**Office postage, paper and printing etc………………………$ 50**

**Dues and memberships …………………………………………….$ 250**

**Misc ………………………………………………………………………….$ 200**

**Total estimate for 2011……………………………………………$4,500**

**\*Note #1: This will be $2,000 lower if SMR is willing (and they should be because an umbrella policy**

**Note#2: Our ending balance will be approximately $1,000 after all expenses are paid. This would leave us with the need of $3,500 (SMR paying the liability) or $5,500 if they will not.**

**Respectfully submitted, Mont Pugmire, sec-treas.**