DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 17

2005

Signed:

Budget Officer

Subscribed and sworn to this 24 At

day of Abru

(Notary Public)

Skyline Mountain Special Service District:

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BUDGET

for the year ended

2006

REVENUES Taxes: Property Other: Fee-in-Lieu of Taxes Charges for Services Interest Income Other: Federal Aid Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	GENERAL FUND Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET	ENTERPRIS Actual Expenditures PRIOR YEAR CURRE 102, 905 209 26, 819 31, 617 8	ENTERPRISE FUND spenditures CURRENT YEAR 98,448 482 37,067 86,050
يزا ي			209	98,448 482 37,067
Transfers From Other Funds Contribution From Fund Bal.			61,617	86,050
TOTAL NEVENUES			191,550	222,047
Salaries and Benefits Other Operating Expenses			117,834	102,402
Depreciation Capital Outlay				
Other Financing Uses:				
Transfers To Other Funds Contribution To Fund Bal			73,716	119,645
TOTAL EXPENSES			191,550	222,047
		INCOME OR (LOSS)	12,099	33,595

DISTRICT

BUDGET for the year ended

	CAF	CAPITAL PROJECTS FUND		DE	DEBT SERVICE FUND	
	Actual	Actual Expenditures		Actual Expenditures	nditures	
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund						
Fund						
Other:						
TOTAL REVENUES &						
OTHER SOURCES						
Beginning Fund Bal.						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES						
& OTHER USES						
Ending Fund Balance						