2005

Minutes of the 2006 budget hearing

Monte Pugmire More options 11:08 am (0 minutes ago)

Dec 17th, 2005. Minutes of the annual budget hearing of the Skyline Special Services District.

A public hearing to consider the 2006 Budget for the District.

Meeting called to order by Chairman Roger Mace at 6:05 p.m. st the Skyline Mountain Resort Clubhouse.

Attending: R.J Slater, Everett Taylor, Jay Hansen, Roger Mace, Monte Pugmire from the Board.

Members: Sharon Hansen L13; Janise Mace J43; Scott Randall B18; Richard Guevera GC25; Clay Vega M97; Max Henrie J76; Steven Page B55.

Chairman Mace presented the proposed budget and explained that, although the spread sheet program he used divided the receipts and expenditures into 12 equalized amounts in each category, in fact both the income and expenditures are dispersed and are received at various times.

The accounting category includes a sum to purchase the new water billing software we need to operate out water billing. There are extra funds set aside for legal, office and printing anticipating the proposal and public offering on our new water system.

Public comment:

Steve Page asked about our income source and if it would increase this year. Answer: Until we get the water billing going, our revenue stream is relatively constant and will not increase in the coming year.

A question was asked about when we will be going to the new water billing. Answer: When we finish our "authority" and can implement such billing. Hopefully during 2006.

There being no more public input or questions, a motion to accept the 2006 budget as revised after our budget work meeting was made by Monte Pugmire and seconded by R J Slater. Vote to accept was 5-0 in the affirmative.

Budget meeting was adjourned at 6:22 P.M.

Respectfully submitted, LaMonte Pugmire, Secretary-Clerk of the District