

SKYLINE MOUNTAIN SPECIAL SERVICE DISTRICT

2008

DISTRICT

YEAR

# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SKYLINE MOUNTAIN SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2008, as approved and adopted by resolution on DECEMBER 15, 2007. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

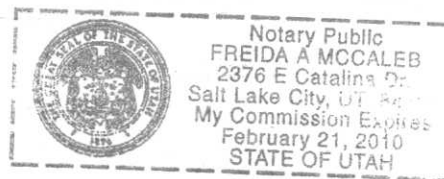
17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 15, 2007.

Signed: *Lucy Johnson*  
Budget Officer

Subscribed and sworn to this 26<sup>th</sup>  
day of February, 2008.



*Freida A. McCaleb*  
(Notary Public)

**SKYLINE MOUNTAIN SPECIAL SERVICE DISTRICT**  
**DISTRICT**  
**BUDGET**

For the year ending: December 31, 2008

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET
<b>REVENUES</b>				
Taxes: Property				
Other: _____				
Fee-in-Lieu of Taxes				
Charges for Services	106,401		117,754	100,020
Interest Income	888		944	916
Other: <b>Federal Aid</b>	67,324			
<i>Other Financing Sources:</i>				
Transfers from Other Funds				
Contribution from Fund Balance				
<b>TOTAL REVENUES</b>	174,613		118,698	100,936
<b>EXPENSES</b>				
Salaries and Benefits				
Other Operating Expenses	157,870		126,677	102,520
Depreciation				
Capital Outlay				
Debt Service				
Other: _____				
<i>Other Financing Uses:</i>				
Transfers to Other Funds				
Contribution to Fund Balance				
<b>TOTAL EXPENSES</b>	157,870		126,677	102,520

**INCOME OR (LOSS)** 16,743 (7,979) (1,584)

SKYLINE MOUNTAIN SPECIAL SERVICE DISTRICT

DISTRICT

**BUDGET**

For the year ending: December 31, 2008

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	ACTUAL YEAR	CURRENT YEAR	BUDGET	BUDGET
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Bond Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income				
Transfers from:				
Fund				
Fund				
Other:				
<b>TOTAL REVENUES</b>				
<b>Beginning Fund Balance</b>				
<b>Available for Use</b>				
<b>EXPENDITURES</b>				
Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay				
Transfers to:				
Fund				
Fund				
Other:				
<b>TOTAL EXPENDITURES</b>				
<b>ENDING FUND BALANCE</b>				