

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Skyline Mountain Special Service District Fiscal Year Ended December 31, 2012
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Part I	Certification
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ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/17/11. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/18/11.

M. L. Pugmire sec treas

 Budget Officer or Agency Director

31 Jan 2012

 Date

(435) 427-9102

dadpug@gmail.com

Phone Number

Email Address

Local and Special Service Districts Adopted Budget

Name Skyline Mountain Special Service District

Fiscal Year December 31, 2012

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Prior Year (b)	Actual		Prior Year (e)	Actual	
		Current Year (c)	Budget (d)		Current Year (f)	Budget (g)
Revenues						
1.1 Taxes: Property Tax						
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services			8,281		11,166	0
1.5 Interest Income			546		0	0
1.6						
1.7						
1.8						
Other Financing Sources:						
1.9 Transfers from Other Funds						
1.10 Contribution from Fund Balance						
1.11 Donations			1,000		0	0
1.12 Loans - Other Funding						4,500
Total Revenues	0	0	9,827	0	11,166	4,500
Expenses						
2.1 Salaries and Benefits						
2.2 Other Operating Expenses			83,899		16,262	4,500
2.3 Depreciation						
2.4 Capital Outlay						
2.5 Debt Service						
2.6						
2.7						
2.8						
Other Financing Uses:						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance						
2.11						
2.12						
Total Expenditures / Expenses	0	0	83,899	0	16,262	4,500
Net Income / (Loss)			-74,072		-5,096	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

	Capital Projects Fund				Debt Service Fund			
	Actual		Budget (d)	Current Year (c)	Actual		Budget (g)	
	Prior Year (b)	Current Year (c)			Prior Year (e)	Current Year (f)		
Revenues								
1.1 Bond Issues								
1.2 Property Taxes								
1.3 Fee-in-Lieu of Taxes								
1.4 Investment/Interest Income								
Transfers From:								
1.5								
1.6								
1.7 Other:								
1.8 Other:								
Total Revenues	0	0	0	0	0	0	0	
1.9 Beginning Fund Balance								
1.10 Available for Use	0	0	0	0	0	0	0	
Expenses								
2.1 Debt Service								
2.2 Retirement of Bonds								
2.3 Interest on Bonds								
2.4 Capital Outlay								
Transfers To:								
2.5								
2.6								
2.7 Other:								
2.8 Other:								
Total Expenses	0	0	0	0	0	0	0	
Ending Fund Balance	0	0	0	0	0	0	0	

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov

Skyline Mountain Special Services District

2201 Skyline Mountain Resort

Fairview, UT 84629

Notice of Budget Hearing

On Saturday, Dec 17th, 2011 at 8:00 a.m. the Board of Trustees will meet to consider the budget for the 2012 Calendar Year. All interested parties are invited to attend. The meeting will be in the Board room of the new clubhouse. This is a budget hearing only. No other business will be voted on.

Proposed budget:

Board expense.....	\$2,000
Insurance estimate.....	\$2,000*
Legal expense estimate.....	\$TBD
Office postage, paper and printing etc.....	\$ 50
Dues and memberships	\$ 250
Misc	\$ 200
Total estimate for 2012.....	\$4,500

***Note #1: This will be \$2,000 lower if SMR is willing (and they should be because an umbrella policy**

Note#2: Our ending balance will be approximately \$1,000 after all expenses are paid. This would leave us with the need of \$3,500 (SMR paying the liability) or \$5,500 if they will not.

Respectfully submitted, Mont Pugmire, sec-treas.